

**CASMAN ACADEMY  
GENERAL EDUCATION FUND**

**Resolution for Adoption  
By the Board of Education**

Be it resolved that the General Fund Amended Budget for fiscal year 2016-17 be adopted  
as listed below effective December 19, 2016.

	<b>2015-2016 AUDITED 6/30/2016</b>	<b>2015-16 Final 6/27/2016</b>	<b>2016-17 Opening 7/1/2016</b>	<b>2016-17 Amended 12/19/2016</b>
<b><i>Revenues</i></b>				
Local	10,904	9,984	11,520	11,020
State	503,998	510,731	489,541	523,382
Federal	57,968	58,834	65,206	64,732
Other	186	-	-	-
<b><i>Total Revenues</i></b>	<b>573,056</b>	<b>579,549</b>	<b>566,267</b>	<b>599,134</b>
<b><i>Expenditures</i></b>				
Instruction				
Basic Programs	153,011	171,807	171,427	160,245
Supporting Services				
Added Needs	90,951	90,071	101,525	105,718
Pupil Support	3,765	4,400	4,200	4,200
Instructional Support	767	767	645	1,245
General Administration	146,083	151,933	144,102	156,734
Business Services	24,353	25,200	25,700	27,200
Operations and Maintenance	59,902	63,946	81,532	83,917
Transportation	9,716	10,700	10,700	11,350
Other Central Support	10,773	12,665	27,435	30,953
Community Services	3,571	4,808	3,607	3,607
Other Financing Sources	28,920	29,100	28,700	28,700
<b><i>Total Expenditures</i></b>	<b>531,812</b>	<b>565,397</b>	<b>599,574</b>	<b>613,868</b>
July 1 Fund Balance	171,159	171,159	185,311	212,403
Excess Revenue/Expenditures	41,244	14,152	(33,307)	(14,734)
June 30 Fund Balance	212,403	185,311	152,004	197,669